

Completare si modificare program anual de investitii pe anul 2025

- mii lei									
Nr. crt.	Denumire obiectiv de investitie	Valoare totala	Valoare executata la 07.10.2025	Ramas de executat	Credite de angajament	Buget aprobat anterior	Influente	Capitol	
1	Transformarea Digitala a Autoritatii Publice Locale Oras Predeal	0.10	0.00	0.00	0.00	1.00	-0.90	51.0103.71.01.30	
2	Crestere eficientizare energetica cladire Cresa str. Rovine nr. 3. Oras Predeal, Jud. Brasov	0.10	0.00	0.00	0.00	1.00	-0.90	51.0103.71.01.01	
3	DALI Reabilitare cladire Liceul teoretic "Mihail Saulescu" Predeal	140.00	0.00	0.00	326.70	81.50	58.50	65.0402.71.01.01	
4	DALI Reabilitare cladire Vîla Trandafir - destinatie internat Liceul teoretic "Mihail Saulescu" Predeal, jud.Brasov	0.10	0.00	0.00	0.00	1.00	-0.90	65.0402.71.01.01	
5	Registrul spatiilor verzi	25.00	0.00	0.00	60.50	1.00	24.00	67.0503.71.01.30	
6	Eficientizare iluminat public Orasul Predeal, Judetul Brasov	0.10	0.00	0.00	0.00	1.00	-0.90	70.0600.71.01.01	
7	Construire centrala electrica fotovoltaica oras Predeal, jud.Brasov	80.10	0.00	0.00	0.00	81.00	-0.90	70.0600.71.01.02	
8	DALI Cresterea eficientei energetice a infrastructurii de iluminat public in Orasul Predeal, Judetul Brasov	0.10	0.00	0.00	0.00	1.00	-0.90	70.0600.71.01.02	

9	Extinderea infrastructurii TIC in Orasul Predeal, judetul Brasov	0.10	0.00	0.00	0.00	0.00	1.00	-0.90	70.5000.71.01.02
10	Sistem de management al parcarilor Free-Flow in zona de agrement Clabucet	359.89	0.00	0.00	0.00	0.00	288.39	71.50	70.5000.71.01.02
11	SF Infintare tiroliana zona Clabucet	0.10	0.00	0.00	0.00	0.00	1.00	-0.90	70.5000.71.01.01
12	SF Extindere conducta alimentare cu apa, tronson de capat strada Trei Brazi, Orasul Predeal	51.00	0.00	0.00	0.00	0.00	56.00	-5.00	70.5000.71.01.01
13	Autoutilitara 7 locuri cu bena basculabila pe trei parti	0.10	0.00	0.00	0.00	0.00	1.00	-0.90	70.5000.71.01.02
14	Retehnologizare parcometre	0.10	0.00	0.00	0.00	0.00	1.00	-0.90	70.5000.71.01.30
15	Reactualizare PUG	0.10	0.00	0.00	0.00	0.00	1.00	-0.90	70.5000.71.01.30
16	Infintare retea canalizare apa uzata cu descarcare de pe zona Cioplea	0.10	0.00	0.00	0.00	0.00	1.00	-0.90	74.0501.71.01.01
17	Puncte de colectare subterane	0.10	0.00	0.00	0.00	0.00	1.00	-0.90	74.0502.71.01.01
18	SF Adapost si pensiune caini comunitari Orasul Predeal	0.10	0.00	0.00	0.00	0.00	1.00	-0.90	74.5000.71.01.01
19	Vehicul multifunctional de 11 tone cu accesorii	264.24	0.00	0.00	0.00	0.00	198.74	65.50	80.0106.71.01.02
20	Utilaj Bobcat	128.36	0.00	0.00	0.00	0.00	96.86	31.50	80.0106.71.01.02
21	Autosasiu cu bena basculabila cu accesorii	138.51	0.00	0.00	0.00	0.00	113.51	25.00	80.0106.71.01.02
22	Preluare ape pluviale si executie zid de sprijin str. Plevnei	0.10	0.00	0.00	0.00	0.00	1.00	-0.90	84.0303.71.01.01

23	Pod cale de acces rutier si pietonal catre Liceul teoretic "Mihail Saulescu" Predeal	0.10	0.00	0.00	0.00	0.00	1.00	-0.90	84.0303.71.01.01
24	Asfaltare strazi cartierul Tineretului, oras Predeal, jud. Brasov	0.10	0.00	0.00	0.00	0.00	1.00	-0.90	84.0303.71.01.01
25	DALI Asfaltare strazi cartierul Tineretului, oras Predeal, jud. Brasov	2.00	0.00	0.00	0.00	0.00	7.00	-5.00	84.0303.71.01.01
26	DALI Pod ce face legatura intre DN1 si strada Teleferic si traverseaza paraul Polistoaca la Predeal	2.00	0.00	0.00	0.00	0.00	7.00	-5.00	84.0303.71.01.01
27	RK trotuar Bdul M. Saulescu (DN1), partea dreapta, in zona garii Predeal	0.10	0.00	0.00	0.00	0.00	1.00	-0.90	84.0303.71.01.01
28	PT Parcare si acces in Policlinica, Bdul M. Saulescu, oras Predeal	0.10	0.00	0.00	0.00	0.00	1.00	-0.90	84.0303.71.03
29	RK parcare zona centrala - magazin Cioplea, oras Predeal	0.10	0.00	0.00	0.00	0.00	1.00	-0.90	84.0303.71.01.01
30	Expertiza tehnica si DALI Reabilitare instalatie retea electrica si retea de apa partia de schi fond/biatlon Valea Rasnoavei	0.10	0.00	0.00	0.00	0.00	1.00	-0.90	87.0400.71.01.01
31	SF Traseu rafting	0.10	0.00	0.00	0.00	0.00	1.00	-0.90	87.0400.71.01.02
32	SF Parc Aventura	0.10	0.00	0.00	0.00	0.00	1.00	-0.90	87.0400.71.01.01
33	Extindere domeniul schiabil zona Clabucet si zona Polistoaca	0.10	0.00	0.00	0.00	0.00	1.00	-0.90	87.0400.71.01.01
34	Optimizarea fluxurilor pietonale pe domeniul schiabil	5.50	0.00	0.00	0.00	0.00	1.00	4.50	87.0400.71.01.01
35	SF Optimizarea fluxurilor pietonale pe domeniul schiabil	19.12	0.00	0.00	0.00	0.00	27.12	-8.00	87.0400.71.01.01
	Total general	1,218.02	0.00	0.00	0.00	387.20	982.12	235.90	

Ordonator principal de credite.

Sef serviciul economic,

Sef serviciu S.A.P.D.I.T.U.P.I.P